XALQ DEPUTATLARI ISHTIXON TUMANI KENGASHINING QARORI

2023 - yil 29 - dekabr VI-114-216-7-95-K/23 Ishtixon tuman hokimligi

Xalq deputatlari Ishtixon tuman Kengashining 2022-yil 30-dekabrdagi “Ishtixon tumanining 2023-yilgi mahalliy budjetning tasdiqlash to‘g‘risida”gi VI-91-318-7-0-K/22-sonli qaroriga o‘zgartirishlar kiritish to‘g‘risida

O‘zbekiston Respublikasi Budjet kodeksining 148-moddasiga, O‘zbekiston Respublikasi Prezidentining 2023-yil 28-martdagi “Ish haqi, pensiyalar va nafaqalar miqdorini oshirish to‘g‘risida”gi PF-45-sonli Farmoniga, O‘zbekiston Respublikasi Prezidentining 2023-yil 17-noyabrdagi “Ish haqi, pensiyalar va nafaqalar miqdorini oshirish to‘g‘risida”gi PF-196-sonli Farmoniga, xalq deputatlari Samarqand viloyati Kengashining 2023-yil 27-dekabrdagi VI-94-125-7-0-K/23-sonli qaroriga, tuman hokimining birinchi o‘rinbosari Q.Nuriddinovning 2023-yil 21-dekabrdagi 142/01-37-sonli bildirgisiga, tuman Iqtisodiyot va moliya bo‘limi v.b boshlig‘i M.Arzikulovning 2023-yil 14-dekabrdagi 01-02/39-310-sonli xatiga, tuman adliya bo‘limining 2023-yil 29-dekabrdagi 5/29-23-sonli xulosasiga asosan hamda “Mahalliy davlat hokimiyati to‘g‘risida”gi O‘zbekiston Respublikasi Qonunining 6- va 24-moddalariga muvofiq xalq deputatlari tuman Kengashining oltinchi chaqiriq, 114-sessiyasi,

QAROR QILADI:

1. Tuman hokimining o‘rinbosari Q.Nuriddinov va tuman Iqtisodiyot va moliya bo‘limi v.b boshlig‘i M.Arzikulovning xalq deputatlari Ishtixon tuman Kengashining 2022-yil 30-dekabrdagi “Ishtixon tumaning 2023 yilgi mahalliy budjetning tasdiqlash to‘g‘risida”gi VI-91-318-7-95-K/22-sonli qaroriga o‘zgartishlar kiritish to‘g‘risidagi takliflari ma’qullansin.

2. Quyidagilar:

- xalq deputatlari tuman Kengashining 2022-yil 30-dekabrdagi “Ishtixon tumaning 2023-yilgi mahalliy budjetning tasdiqlash to‘g‘risida”gi VI-91-318-7-95-K/22-sonli qarori 1-ilovasiga muvofiq:

- xalq deputatlari tuman Kengashining 2022-yil 30-dekabrdagi “Ishtixon tumanining 2023-yilgi mahalliy budjetning tasdiqlash to‘g‘risida”gi VI-91-318-7-95-K/22-sonli qarori 2-ilovasiga muvofiq qo‘shimcha va o‘zgartishlar kiritilsin.

3. Tuman mahalliy budjetining 2023-yilgi ijrosi jarayonida budjet tasnifining

bo‘lim, kichik bo‘lim, boblari hamda choraklar bo‘yicha xarajatlar miqdorining umumiy mutanosibligini saqlagan holda tuman mahalliy budjetlari o‘rtasida bir budjet mablag‘lari oluvchisi uchun budjet mablag‘larining kamaytirilishi boshqa budjet mablag‘lari oluvchisi uchun budjet mablag‘larining tegishli ravishda ko‘paytirilishi hamda rejadagi mablag‘larni bir xarajat turidan ikkinchi xarajat turiga o‘tkazilishi yo‘li bilan tuman mahalliy budjetining xarajatlar qismiga 3-ilovaga muvofiq o‘zgartirishlar kiritilsin.

4. Tuman Iqtisodiyot va moliya bo‘limi v.b (M.Arzikulov) tuman mahalliy budjetining 2023-yilgi xarajatlari rejalariga tegishli o‘zgartirish kiritsin.

5. Mazkur qaror ijrosini nazorat qilish xalq deputatlari tuman Kengashining Mahalliy budjet, iqtisodiy islohotlarni amalga oshirish, turizm, investitsiyalar va tadbirkorlikni rivojlantirish masalalari bo‘yicha doimiy komissiyasi (Z.Egamov) zimmasiga yuklatilsin.

Sessiya raisi **K.E.Yavkochdiyev**

Xalq deputatlari Ishtixon tuman
Kengashining
2023-yil 29-dekabrdagi
VI-114-216-7-95-K/23-son qaroriga
1-ilova

Xalq deputatlari Ishtixon tumani Kengashining 2022-yil 30-dekabrdagi “Ishtixon tumaning 2023-yilgi mahalliy budjetning tasdiqlash to‘g‘risida”gi VI-91-318-7-95-K/22-sonli qarori 1-ilovasiga kiritilayotgan o‘zgartirish va qo‘shimchalar:

“1. Xalq deputatlari Ishtixon tumani Kengashining 2022-yil 30-dekabrdagi “Ishtixon tumaning 2023-yilgi mahalliy budjetning tasdiqlash to‘g‘risida”gi VI-91-318-7-95-K/22-sonli qarori 1-ilovasi quyidagi tartibda bayon etish:

2023-yil uchun Ishtixon tumanining tuman budjeti daromadlari prognoz ko‘rsatkichlari

ming so‘mda

T/r	Daromad turlari	Jami
JAMI		**158 413 900,0**
1	Yuridik shaxslardan olinadigan foyda solig‘i	11,150,500,0
2	Jismoniy shaxslardan olinadigan daromad solig‘i	42,225,400,0
3	Yakka tartibdagi tadbirkorlar uchun jismoniy shaxslardan olinadigan daromad solig‘i	1,655,000,0
4	Yuridik shaxslarning mol-mulkiga solinadigan soliq	2,182,250,0
5	Yuridik shaxslar yer solig‘i	12,019,000,0
6	Suv resurslaridan foydalanganlik uchun soliq	3,470,750,0
7	Yakuniy iste’molchilarga benzin, dizel yoqilg‘isi va gaz realizatsiya qilishdagi aksiz solig‘i	13,924,000,0
8	Aylanmadan olinadigan soliq	6,793,000,0
9	Jismoniy shaxslarning mol-mulkiga solinadigan soliq	8,324,000,0
10	Jismoniy shaxslardan olinadigan yer solig‘i	12,267,000,0
11	Norudaqurilish materiallari bo‘yicha yer qa’ridan foydalanganlik uchun soliq	450,000,0
12	Yig‘imlar	500,000,0
13	Davlat mulki bo‘yicha ijara to‘lovlari	135,000,0
14	Alkogol mahsulotlari shu jumladan pivo uchun aksiz solig‘idan mahalliy budjetlarga o‘tkaziladigan mahsulotlar	17,524,000,0
15	Aloqa xizmatlari ko‘rsatish uchun aksiz solig‘idan mahalliy budjetlarga o‘tkaziladigan mablag‘lar	7,517,000,0
16	Tamaki mahsulotlari uchun aksiz solig‘idan mahalliy budjetga o‘tkaziladigan mablag‘lar	18,277,000,0

Xalq deputatlari Ishtixon tuman
Kengashining
2023-yil 29-dekabrdagi
VI-114-216-7-95-K/23-son qaroriga
2-ilova

Xalq deputatlari Ishtixon tumani Kengashining 2022-yil 30-dekabrdagi “Ishtixon tumaning 2023-yilgi mahalliy budjetning tasdiqlash to‘g‘risida”gi VI-91-318-7-95-K/22-sonli qarori 2-ilovasiga kiritilayotgan o‘zgartirish va qo‘shimchalar:

“1. Xalq deputatlari Ishtixon tumani Kengashining 2022-yil 30-dekabrdagi “Ishtixon tumaning 2023-yilgi mahalliy budjetning tasdiqlash to‘g‘risida”gi VI-91-318-7-95-K/22-sonli qarori 2-ilovasi quyidagi tartibda bayon etish:

2023-yil uchun Ishtixon tumanining budjetidan hududiy budjet mablag‘larini taqsimlovchilarga ajratiladigan xarajatlarning umumiy cheklangan miqdorlari

ming so‘mda

№	Ko‘rsatkichlar	miqdori
1	**Xarajatlar miqdori, Jami**	**341,697,948,0**
2	Maktabgacha va maktab ta’lim bo‘limi	47,468,125,0
3	Umumiy ta’lim bo‘limi	21,252,824,0
4	Sog‘liqni saqlash bo‘limi	96,103,465,0
5	Madaniyat va ommaviy axborot vositalari	1,482,464,0
6	Sport	13,411,654,0
7	Ijtimoiy ta’minot	329,033,0
8	Bolali oilalarga va kam ta’minlangan oilalarga nafaqalar	105,538,669,0
9	Fermerlar xo‘jaliklari buxgalteriya markazlari	889,231,0
10	Obodonlashtirish boshqarmasi	18,895,726,0
11	Suv xo‘jaligi tizimi tashkilotlarini saqlash xarajatlari	2,269,408,0
12	Veterinariya va chorvachilikni rivojlantirish	2,555,050,0
13	Davlat boshqaruv organlarini saqlash	27,125,728,0
14	Fuqarolarning o‘zini o‘zi boshqarish organlarini saqlash	4,376,571,0

Xalq deputatlari Ishtixon tuman Kengashining
2023-yil 29-dekabrdagi
VI-114-216-7-95-K/23-son qaroriga
3-ilova

2023-yil davomida Ishtixon tumani mahalliy budjeti sohalar o‘rtasida kiritilgan o‘zgarishlarning hisob-kitobi

Bo‘lim	Kichik bo‘lim	Bob	Guruh	Toifa	Modda va kichik modda	Element	O‘zgarish summasi		Shu jumladan choraklar bo‘yicha			
							Ko‘paytirish	Kamaytirish	I Chorak	II Chorak	III Chorak	IV Chorak
7000	**0**	**0**	**0**	**0**	**0**	**0**	**49 927 064**	**49 927 064**	**-**	**-**	**-**	**-**
7000	**0**	**0**	**1**	**0**	**0**	**0**	15 258 307	15 068 592	260	66 926	94 100	28 429
7000	**0**	**0**	**1**	**41**	**10**	**0**	14 973 567	15 066 752	- 45 669	32 147	- 28 604	- 51 059
7000	**0**	**0**	**1**	**41**	**11**	**0**	14 973 567	15 066 752	- 45 669	32 147	- 28 604	- 51 059
7000	**0**	**0**	**1**	**41**	**11**	**100**	14 973 567	15 066 752	- 45 669	32 147	- 28 604	- 51 059
7000	**0**	**0**	**1**	**47**	**11**	**100**	284 740	1 841	45 929	34 779	118 604	83 587
7000	**0**	**0**	**1**	**47**	**11**	**150**	284 740	1 841	45 929	34 779	118 604	83 587
7000	**0**	**0**	**1**	**47**	**21**	**200**	-	-	-	-	4 100	- 4 100
7000	**0**	**0**	**1**	**47**	**21**	**300**	-	-	-	-	-	-
7000	**0**	**0**	**2**	**0**	**0**	**0**	3 976 014	3 864 046	3 690	24 322	6 212	77 744
7000	**0**	**0**	**2**	**41**	**20**	**0**	3 976 014	3 864 046	3 690	24 322	6 212	77 744
7000	**0**	**0**	**2**	**41**	**21**	**0**	3 976 014	3 864 046	3 690	24 322	6 212	77 744
7000	**0**	**0**	**2**	**41**	**21**	**100**	3 969 067	3 857 099	3 690	24 322	6 212	77 744
7000	**0**	**0**	**2**	**41**	**21**	**200**	6 947	6 947	-	-	-	-
7000	**0**	**0**	**4**	**0**	**0**	**0**	30 692 743	30 994 426	- 3 950	- 91 248	- 100 312	-106 173
7000	**0**	**0**	**4**	**42**	**0**	**0**	22 528 545	22 469 136	939 309	-1 434 748	1 128 871	-574 024
7000	**0**	**0**	**4**	**42**	**10**	**0**	445 232	313 004	3 000	79 166	58 740	- 8 678
7000	**0**	**0**	**4**	**42**	**11**	**0**	306 326	313 004	3 000	-	- 1 000	- 8 678
7000	**0**	**0**	**4**	**42**	**12**	**0**	138 906	-	-	79 166	59 740	-
7000	**0**	**0**	**4**	**42**	**20**	**0**	2 135 150	2 069 154	72 644	- 25 837	- 117 976	137 164
7000	**0**	**0**	**4**	**42**	**21**	**0**	1 405 383	1 440 541	644	- 60 837	- 191 976	217 011
7000	**0**	**0**	**4**	**42**	**22**	**0**	479 969	457 959	72 000	35 000	1 000	- 85 990
7000	**0**	**0**	**4**	**42**	**24**	**0**	179 030	106 030	-	-	73 000	-
7000	**0**	**0**	**4**	**42**	**25**	**0**	70 767	64 624	-	-	-	6 143
7000	**0**	**0**	**4**	**42**	**30**	**0**	7 419 003	9 928 524	290 009	-2 769 640	- 36 760	6 870
7000	**0**	**0**	**4**	**42**	**32**	**0**	3 632 666	5 028 397	- 24 750	-2 263 250	711 923	180 346
7000	**0**	**0**	**4**	**42**	**32**	**200**	3 632 666	5 028 397	- 24 750	-2 263 250	711 923	180 346

7000	**0**	**0**	**4**	**42**	**33**	**0**	3 152 173	3 000 000	495 335	-	- 162 526	-180 636
7000	**0**	**0**	**4**	**42**	**33**	**100**	3 000 000	3 000 000	-	-	181 375	-181 375
7000	**0**	**0**	**4**	**42**	**33**	**900**	152 173	-	495 335	-	- 343 901	739
7000	**0**	**0**	**4**	**42**	**34**	**0**	624 164	1 900 127	-190 576	- 506 390	- 586 157	7 160
7000	**0**	**0**	**4**	**42**	**34**	**100**	38 771	77 074	8 424	14 247	- 60 874	- 100
7000	**0**	**0**	**4**	**42**	**34**	**900**	585 393	1 823 053	-199 000	- 520 637	- 525 283	7 260
7000	**0**	**0**	**4**	**42**	**34**	**920**	6 147	120	4 000	- 610	-	2 637
7000	**0**	**0**	**4**	**42**	**34**	**950**	574 623	1 818 933	-203 000	- 520 027	- 521 283	-
7000	**0**	**0**	**4**	**42**	**34**	**990**	4 623	4 000	-	-	- 4 000	4 623
7000	**0**	**0**	**4**	**42**	**39**	**0**	10 000	-	10 000	-	-	-
7000	**0**	**0**	**4**	**42**	**50**	**0**	10 665 777	7 930 384	501 250	1 656 726	1 039 641	-462 225
7000	**0**	**0**	**4**	**42**	**52**	**0**	10 665 777	7 930 384	501 250	1 656 726	1 039 641	-462 225
7000	**0**	**0**	**4**	**42**	**52**	**100**	4 180 356	1 658 408	284 500	1 658 190	635 604	- 56 347
7000	**0**	**0**	**4**	**42**	**52**	**110**	4 069 149	1 575 786	261 250	1 655 665	618 529	- 42 081
7000	**0**	**0**	**4**	**42**	**52**	**120**	108 207	82 622	23 250	2 525	14 075	- 14 265
7000	**0**	**0**	**4**	**42**	**52**	**130**	3 000	-	-	-	3 000	-
7000	**0**	**0**	**4**	**42**	**52**	**200**	20 923	79 413	-	- 25 303	- 33 187	-
7000	**0**	**0**	**4**	**42**	**52**	**300**	5 523 250	5 527 404	-	-	395 000	-399 154
7000	**0**	**0**	**4**	**42**	**52**	**400**	390 195	353 388	24 750	12 057	-	-
7000	**0**	**0**	**4**	**42**	**52**	**410**	210 114	14 121	17 829	8 257	68 355	101 552
7000	**0**	**0**	**4**	**42**	**52**	**411**	165 081	15 000	6 921	3 800	-	139 360
7000	**0**	**0**	**4**	**42**	**52**	**412**	15 000	219 729	-	-	- 68 355	-136 374
7000	**0**	**0**	**4**	**42**	**52**	**413**	-	104 538	-	-	-	-104 538
7000	**0**	**0**	**4**	**42**	**52**	**500**	145 053	77 489	20 000	11 782	42 506	- 6 724
7000	**0**	**0**	**4**	**42**	**52**	**600**	172 000	282	172 000	-	- 282	-
7000	**0**	**0**	**4**	**42**	**52**	**700**	234 000	234 000	-	-	-	-
7000	**0**	**0**	**4**	**42**	**90**	**0**	1 863 383	2 228 070	72 406	- 375 163	185 227	-247 156
7000	**0**	**0**	**4**	**42**	**91**	**0**	1 740	-	-	-	-	1 740
7000	**0**	**0**	**4**	**42**	**92**	**0**	221 007	147 746	7 900	11 673	64 532	- 10 845
7000	**0**	**0**	**4**	**42**	**92**	**100**	24 367	15 214	15 600	2 400	- 4 166	- 4 681
7000	**0**	**0**	**4**	**42**	**92**	**200**	196 639	132 532	- 7 700	9 273	68 698	- 6 164
7000	**0**	**0**	**4**	**42**	**93**	**0**	266 924	181 305	56	- 18 469	79 542	24 490
7000	**0**	**0**	**4**	**42**	**99**	**0**	1 373 713	1 899 019	64 450	- 368 367	41 153	-262 541
7000	**0**	**0**	**4**	**42**	**99**	**980**	77 727	77 727	-	-	-	-
7000	**0**	**0**	**4**	**42**	**99**	**990**	1 295 986	1 821 292	64 450	- 368 367	41 153	-262 541
7000	**0**	**0**	**4**	**43**	**0**	**0**	6 790 034	5 025 218	-323 385	1 813 116	29 189	245 896

7000	**0**	**0**	**4**	**43**	**30**	**0**	351 132	2 180 390	-	- 525 335	-1 595 184	291 261
7000	**0**	**0**	**4**	**43**	**32**	**0**	331 657	2 180 390	-	- 525 335	-1 614 659	291 261
7000	**0**	**0**	**4**	**43**	**32**	**900**	331 657	2 180 390	-	- 525 335	-1 614 659	291 261
7000	**0**	**0**	**4**	**43**	**39**	**0**	19 475	-	-	-	19 475	-
7000	**0**	**0**	**4**	**43**	**50**	**0**	6 438 902	2 844 828	-323 385	2 338 451	1 624 373	- 45 365
7000	**0**	**0**	**4**	**43**	**54**	**0**	6 326 949	2 747 009	-323 385	2 374 551	1 599 673	- 70 899
7000	**0**	**0**	**4**	**43**	**54**	**100**	2 378 220	841 850	-495 335	650 335	1 381 370	-
7000	**0**	**0**	**4**	**43**	**54**	**900**	3 948 729	1 905 159	171 950	1 724 216	218 303	- 70 899
7000	**0**	**0**	**4**	**43**	**54**	**910**	1 998 909	901 997	9 000	1 002 202	85 710	-
7000	**0**	**0**	**4**	**43**	**54**	**920**	74 490	74 890	3 950	1 000	4 500	- 9 850
7000	**0**	**0**	**4**	**43**	**54**	**930**	38 150	38 223	-	3 000	-	- 3 073
7000	**0**	**0**	**4**	**43**	**54**	**950**	749 620	1 700	-	643 000	109 000	- 4 080
7000	**0**	**0**	**4**	**43**	**54**	**990**	1 087 560	888 349	159 000	75 014	19 093	- 53 896
7000	**0**	**0**	**4**	**43**	**55**	**0**	111 953	97 819	-	- 36 100	24 700	25 534
7000	**0**	**0**	**4**	**43**	**55**	**100**	35 434	-	-	-	-	35 434
7000	**0**	**0**	**4**	**43**	**55**	**300**	76 519	78 919	-	- 78 400	76 000	-
7000	**0**	**0**	**4**	**43**	**55**	**900**	-	18 900	-	42 300	- 51 300	- 9 900
7000	**0**	**0**	**4**	**47**	**0**	**0**	190 400	143 838	-	-	- 2 140	48 702
7000	**0**	**0**	**4**	**47**	**30**	**0**	190 400	143 838	-	-	- 2 140	48 702
7000	**0**	**0**	**4**	**47**	**31**	**0**	190 400	143 838	-	-	- 2 140	48 702
7000	**0**	**0**	**4**	**48**	**0**	**0**	1 183 765	3 356 235	-619 874	- 469 616	-1 256 233	173 254
7000	**0**	**0**	**4**	**48**	**20**	**0**	1 183 765	3 356 235	-619 874	- 469 616	-1 256 233	173 254
7000	**0**	**0**	**4**	**48**	**21**	**0**	1 183 765	3 356 235	-619 874	- 469 616	-1 256 233	173 254
7000	**0**	**0**	**4**	**48**	**21**	**100**	495 209	2 667 679	-619 874	- 620 616	-1 105 233	173 254
7000	**0**	**0**	**4**	**48**	**21**	**110**	10 742	225 288	-	- 35 000	-	-179 546
7000	**0**	**0**	**4**	**48**	**21**	**140**	900	1 000	-	400	- 500	-
7000	**0**	**0**	**4**	**48**	**21**	**180**	-	-	-	-	- 412 999	412 999
7000	**0**	**0**	**4**	**48**	**21**	**190**	483 568	2 441 391	-619 874	- 586 016	- 691 734	- 60 199
7000	**0**	**0**	**4**	**48**	**21**	**800**	688 556	688 556	-	151 000	- 151 000	-